





1620.1 - Buildings PS FM 15.50/hr	2,679.22	1,800.00	2,000.00	2,000.00	2,000.00
1620.2 - Buildings EQ	-	-			
1620.4 - Buildings CE	99,468.76	70,000.00	70,000.00	70,000.00	70,000.00
1670.4 - Central Print/Mail CE	57.73	100.00	100.00	100.00	100.00
1680.4 - Data Processing Services-CST	3,948.00	18,000.00	19,000.00	19,000.00	19,000.00
1910.4 - Unallocated Insurance	79,103.58	86,000.00	86,000.00	90,120.00	90,120.00
1920.4 - Municipal Association Dues	1,000.00	1,000.00	1,099.00	1,099.00	1,099.00
1990.4 - Contingency Account-(190,000 limit)	46,541.00	100,000.00	100,000.00	100,000.00	100,000.00
		-			
3310.4 - Traffic Control CE	1,950.71	2,000.00	2,000.00	2,000.00	2,000.00
3510.1 - Dog Control PS 4009.00/yr	3,166.70	3,900.00	3,914.00	4,009.00	4,009.00
3510.4 - Dog Control CE	788.48	1,500.00	1,500.00	1,500.00	1,500.00
3510.4 - Dog Control Shelter Contract	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4050.4 - Public Health-LF 400 & VTC 800	-	1,200.00	1,200.00	1,200.00	1,200.00
4540.4 - Ambulance CE 1500/month +ins	32,446.24	36,000.00	42,000.00	47,000.00	47,000.00
5010.1 - Supt. of Highway PS PD 65358.00	60,146.32	61,950.00	65,048.00	65,358.00	65,358.00
5010.4 - Supt. of Highway CE	290.00	800.00	800.00	800.00	800.00
5132.4 - Garage CE	7,988.50	9,000.00	9,000.00	9,000.00	9,000.00
5182.4 - Street Lighting CE	764.08	1,200.00	1,000.00	1,000.00	1,000.00
5410.4 - Sidewalks CE	-	35,000.00	37,500.00	37,500.00	37,500.00
6772.4 - Programs for Aging CE	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
6989.4 - Economic Development CE	75,000.00	45,000.00	-	25,000.00	25,000.00
7450.1 - Museum PS TD 15.50/hr.	6,527.25	7,800.00	3,720.00	3,720.00	3,720.00
7450.2 - Museum EQ	-	1,000.00	1,000.00	1,000.00	1,000.00
7450.4 - Museum CE	567.48	800.00	800.00	800.00	800.00
7510.1 - Historian PS	208.35	500.00	500.00	500.00	500.00
7510.4 - Historian CE	291.65	500.00	500.00	500.00	500.00
7550.4 - Celebrations CE	36,317.50	7,000.00	7,000.00	7,000.00	7,000.00
8160.4 - Refuse/Garbage CE	2,076.65	1,800.00	1,800.00	1,800.00	1,800.00
8810.4 - Cemeteries CE	383.80	2,000.00	2,000.00	2,000.00	2,000.00
9010.8 - State Retirement	38,000.00	43,000.00	50,906.00	50,906.00	50,906.00
9030.8 - Social Security (Town Share)	21,409.01	21,000.00	23,192.00	23,192.00	23,192.00
9050.8 - Unemployment Insurance	-	-			
9055.8 - Disability Insurance	212.43	250.00	250.00	250.00	250.00
9060.8 - Medical Insurance (Town Share)	41,097.92	42,775.00	43,061.00	43,061.00	43,061.00
9089.8 - HRA Employee Benefits	3,000.00	6,500.00	8,400.00	8,400.00	8,400.00
9901.9 - Interfund Transfer	169,347.61		-		
9720.7 - Debt Svc - Serial Bond - Interest					
<b>Total</b>	<b>976,258.74</b>	<b>886,317.00</b>	<b>885,948.00</b>	<b>921,838.00</b>	<b>923,857.00</b>
<b>GENERAL FUND B - Outside Village</b>	<b>Actual 2023</b>	<b>2024</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
<b>Revenue</b>		<b>Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>
1120 - Non-Property Tax Distribution by Cty	-	155,471.00	99,750.00	99,855.00	119,855.00
1520 - Police Department Fees	125.00	100.00	40.00	40.00	40.00
2025 - Recreational Facility Charges	74,901.00	76,000.00	100,000.00	100,000.00	100,000.00
2110 - Zoning Fees	4,878.70	3,800.00	3,800.00	3,800.00	3,800.00
2401 - Interest & Earnings	33.19	50.00	4,000.00	4,000.00	4,000.00
2555 - Building and Alteration Permits	-	-			
2680 - Insurance Recoveries	-	-			
2715 - Police Car Grant Funds	-	-			
2770 - Unclassified Revenue	-		2,000.00	2,000.00	2,000.00
3089 - Police Grant Funds	17,106.46	21,000.00			
3820 - State Aid Youth	-				
909 - Fund Balance		11,070.00			
<b>Total</b>	<b>97,044.35</b>	<b>267,491.00</b>	<b>209,590.00</b>	<b>209,695.00</b>	<b>229,695.00</b>
<b>Total without fund balance</b>					<b>229,695.00</b>
2023 FB 81,431.82					

<b>GENERAL FUND B - Outside Village</b>					
<b>Expenses</b>	<b>Actual 2023</b>	<b>2024 Budget</b>	<b>Tentative 2025 Budget</b>	<b>Preliminary 2025 Budget</b>	<b>Adopted 2025 Budget</b>
3010.1 - Police PS Grant Funds					
3010.2 - Police EQ Grant Funds/Stone Garden	0	-		-	-
3010.4 - Police CE Grant Funds	0	21,000.00			
3120.1 - Police PS 3percent	46,819.90	56,000.00	56,000.00	56,000.00	56,000.00
3120.2 - Police EQ	18,810.32	10,000.00	2,000.00	2,000.00	10,000.00
3120.4 - Police CE	17,349.73	20,000.00	8,000.00	8,000.00	20,000.00
3620.1 - Code Enforcement PS 22155.00/yr	32,889.74	32,861.00	22,050.00	22,155.00	22,155.00
3620.4 - Code Enforcement CE	3,514.20	3,600.00	1,500.00	1,500.00	1,500.00
4020.4 - Regis. Of Vital Statistics	90.00	100.00	100.00	100.00	100.00
7140.1 - Recreation PS	42,033.94	40,000.00	52,500.00	52,500.00	52,500.00
7140.2 - Recreation EQ	1,730.00	2,000.00	2,000.00	2,000.00	2,000.00
7140.4 - Recreation CE	47,203.83	55,000.00	43,000.00	43,000.00	43,000.00
7310.2 - Youth Programs CE-contracts	2,600.00	3,900.00	3,000.00	3,000.00	3,000.00
8020.1 - Planning/Zoning PS-Secretary 20.50/hr	687.18	1,030.00	2,500.00	2,500.00	2,500.00
8020.4 - Planning/Zoning CE	1,946.68	8,000.00	3,000.00	3,000.00	3,000.00
9015.8 - Fire & Police Retirement	2,630.00	4,000.00	3,940.00	3,940.00	3,940.00
9030.8 - Social Security (Town Share)	8,865.87	10,000.00	10,000.00	10,000.00	10,000.00
9050.8 - Unemployment Insurance	-				
9060.8 - Medical Insurance		-	-	-	-
9710.6 - Debt Svc - Serial Bond - Principal		-	-	-	-
9710.7 - Debt Svc - Serial Bond - Interest		-	-	-	-
<b>Total</b>	<b>227,171.39</b>	<b>267,491.00</b>	<b>209,590.00</b>	<b>209,695.00</b>	<b>229,695.00</b>
<b>Highway DA - Town Wide</b>					
<b>Revenue</b>	<b>Actual 2023</b>	<b>2024 Budget</b>	<b>Tentative 2025 Budget</b>	<b>Preliminary 2025 Budget</b>	<b>Adopted 2025 Budget</b>
1001 - Real Property Tax	186,380.00	186,831.00	138,474.00	137,649.00	138,474.00
1120 - Non-Property Tax Distribution by Cty	438,884.94	251,500.00	251,500.00	251,500.00	251,500.00
2300 - Transportation Services	89,270.07	85,184.00	89,091.00	89,091.00	89,091.00
2401 - Interest & Earnings	71.46	50.00	17,500.00	17,500.00	17,500.00
2650 - Sale of Surplus Scrap	352.50	1,000.00	800.00	800.00	800.00
2665 - Sale of Equipment	-	\$ -			
2680 - Insurance Recovery	-	-			
2770 - Unclassified Revenues	23.66	500.00	500.00	500.00	500.00
4089 - Federal Aid/Other		-			
5710 - Serial Bonds		331,300.00	331,300.00	331,300.00	331,300.00
<b>Total</b>	<b>714,982.63</b>	<b>856,365.00</b>	<b>829,165.00</b>	<b>828,340.00</b>	<b>829,165.00</b>
<b>Total without Tax and Unexpended Balance</b>	<b>528,602.63</b>	<b>669,534.00</b>	<b>690,691.00</b>	<b>690,691.00</b>	<b>690,691.00</b>
2023 FB 391,673.84					
<b>Highway FUND DA - Town Wide</b>					
<b>Expenses</b>	<b>Actual 2023</b>	<b>2024 Budget</b>	<b>Tentative 2025 Budget</b>	<b>Preliminary 2025 Budget</b>	<b>Adopted 2025 Budget</b>
99509 - Transfer to Equipment Reserve		40,000.00			
5130.2 - Machinery EQ	190,000.00	331,300.00	331,300.00	331,300.00	331,300.00
5130.4 - Machinery CE	136,581.16	100,000.00	100,000.00	100,000.00	100,000.00
5142.1 - Snow Removal PS	125,163.49	165,000.00	173,250.00	174,075.00	174,075.00
5142.4 - Snow Removal CE	132,056.94	115,000.00	115,000.00	115,000.00	115,000.00
9010.8 - State Retirement	10,238.00	18,000.00	25,453.00	25,453.00	25,453.00
9030.8 - Social Security (Town Wide)	9,575.11	14,500.00	15,000.00	15,000.00	15,000.00
9050.8 - Unemployment Insurance	-	-			
9055.8 - Disability Insurance	118.80	150.00	150.00	150.00	150.00
9060.8 - Medical Insurance (Town Wide)	48,967.55	53,871.00	49,947.00	49,947.00	49,947.00
9710.6 - Debt Service - USDA Truck	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00
9710.7 - Debt Service Interest	4,535.04	4,244.00	3,940.00	3,940.00	3,940.00
<b>Total</b>	<b>671,536.09</b>	<b>856,365.00</b>	<b>828,340.00</b>	<b>829,165.00</b>	<b>829,165.00</b>

Highway FUND DB - Outside Village Revenue	Actual 2023	2024 Budget	Tentative 2025 Budget	Preliminary 2025 Budget	Adopted 2025 Budget
	-	-	-	-	-
1120 - Non - Property Tax Distribution by Cty	604,544.49	429,321.00	429,321.00	429,321.00	429,321.00
2401 - Interest & Earnings	83.61	50.00	20,000.00	20,000.00	20,000.00
2801 - Interfund Revenue	58,062.90				
3501 - State Aid/CHIPS	316,233.73	199,122.00	199,157.00	199,157.00	199,157.00
		-		-	-
<b>Total</b>	<b>978,924.73</b>	<b>628,493.00</b>	<b>648,478.00</b>	<b>648,478.00</b>	<b>648,478.00</b>
<b>Total without Tax and Unexpended Balance</b>	<b>978,924.73</b>	<b>628,493.00</b>	<b>648,478.00</b>	<b>648,478.00</b>	<b>648,478.00</b>
2023 FB 449,700.85					
Highway FUND DB - Outside Village Expenses	Actual 2023	2024 Budget	Tentative 2025 Budget	Preliminary 2025 Budget	Adopted 2025 Budget
5110.1 - General Repairs PS	219,250.55	200,000.00	220,100.00	220,100.00	220,100.00
5110.4 - General Repairs CE	141,007.27	120,000.00	121,321.00	121,321.00	121,321.00
5112.4 - Permanent Improvement CE	328,191.92	199,122.00	199,157.00	199,157.00	199,157.00
9010.8 - State Retirement	18,000.00	26,000.00	25,453.00	25,453.00	25,453.00
9030.8 - Social Security (Town Share)	16,773.19	15,000.00	18,000.00	18,000.00	18,000.00
9060.8 - Medical Insurance (Town Share)	41,723.15	53,871.00	49,947.00	49,947.00	49,947.00
9089.8 - HRA Employee Benefits	11,500.00	14,500.00	14,500.00	14,500.00	14,500.00
	-	-	-	-	-
<b>Total</b>	<b>776,446.08</b>	<b>628,493.00</b>	<b>648,478.00</b>	<b>648,478.00</b>	<b>648,478.00</b>
Norfolk Street Lights-SL1 Revenue	Actual 2023	2024 Budget	Tentative 2025 Budget	Preliminary 2025 Budget	Adopted 2025 Budget
1001 - Real Property Tax	25,000.00	25,000.00	26,000.00	26,000.00	26,000.00
2401 - Interest & Earnings	2.88	-	-	-	-
	-	-	-	-	-
<b>Total</b>	<b>25,002.88</b>	<b>25,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
2023 FB 1800.04					
Norfolk Street Lights-SL1 Expenses	Actual 2023	2024 Budget	Tentative 2025 Budget	Preliminary 2025 Budget	Adopted 2025 Budget
5182.4 - Street Lighting CE	24,603.67	25,000.00	26,000.00	26,000.00	26,000.00
	-	-	-	-	-
<b>Total</b>	<b>24,603.67</b>	<b>25,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>26,000.00</b>
Raymondville Street Lights-SL2 Revenue	Actual 2023	2024 Budget	Tentative 2025 Budget	Preliminary 2025 Budget	Adopted 2025 Budget
1001 - Real Property Tax	13,000.00	12,500.00	10,500.00	10,500.00	10,500.00
2401 - Interest & Earnings	1.67		-	-	-
909 - Fund Balance			2,000.00	2,000.00	2,000.00
2023 FB 3,424.06	<b>13,001.67</b>	<b>12,500.00</b>	<b>10,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>
Raymondville Street Lights-SL2 Expenses	Actual 2023	2024 Budget	Tentative 2025 Budget	Preliminary 2025 Budget	Adopted 2025 Budget
5182.4 - Street Lighting CE	11,651.89	12,500.00	12,500.00	12,500.00	12,500.00
<b>Total</b>	<b>11,651.89</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>12,500.00</b>

<b>West Hatfield Street Lights-SL3</b>		<b>Actual 2023</b>	<b>2024</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
Revenue			<b>Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>
1001 - Real Property Tax		2,400.00	2,300.00	2,300.00	2,300.00	2,300.00
<b>Total</b>		<b>2,400.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>
2023 FB 926.94						
<b>West Hatfield Street Lights-SL3</b>		<b>Actual 2023</b>	<b>2024</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
Expenses			<b>Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>
5182.4 - Street Lighting CE		2,252.16	2,300.00	2,300.00	2,300.00	2,300.00
<b>Total</b>		<b>2,252.16</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>
<b>Norfolk Water-SW1</b>		<b>Actual 2023</b>	<b>2024</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
Revenue			<b>Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>
2142 - Water Rents		116,401.92	109,792.00	110,000.00	110,000.00	110,000.00
2144 - Water Charges		10,783.00				
2148 - Relevy		31,273.00	24,278.00	24,500.00	24,500.00	24,500.00
2401 - Interest & Earnings		97.27		22,000.00	22,000.00	22,000.00
2801 - Interfund Revenue		11,955.87	0			
2023 FB 485,544.33						
<b>Total</b>		<b>170,511.06</b>	<b>134,070.00</b>	<b>156,500.00</b>	<b>156,500.00</b>	<b>156,500.00</b>
<b>Norfolk Water-SW1</b>		<b>Actual 2023</b>	<b>2024</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
Expenses			<b>Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>
8310.4 - Administration CE-Steve Siddon		6,270.00	6,840.00	6,840.00	6,840.00	6,840.00
8320.4 - Source Power Pump CE		19,815.38	24,000.00	24,000.00	24,000.00	24,000.00
8330.4 - Purification CE		6,003.23	5,000.00	7,500.00	7,500.00	7,500.00
8340.1 - Transmission/Distribution PS		93.08	2,500.00	2,500.00	2,500.00	2,500.00
8340.2 - Transmission/Distribution EQ		-	16,958.00	24,750.00	24,750.00	24,750.00
8340.4 - Transmission/Distribution CE		14,845.43	19,320.00	32,000.00	32,000.00	32,000.00
9030.8 - Social Security (Town Share)		7.12	400.00	200.00	200.00	200.00
			-			
9710.6 - Debt Svc. - Serial Bond 1-Principal-57%		37,050.00	37,050.00	37,050.00	37,050.00	37,050.00
9710.7 - Debt Svc - Serial Bond - Interest		22,645.80	22,002.00	21,660.00	21,660.00	21,660.00
		-	-	-	-	-
		-	-	-	-	-
<b>Total</b>		<b>106,730.04</b>	<b>134,070.00</b>	<b>156,500.00</b>	<b>156,500.00</b>	<b>156,500.00</b>
<b>Water Extension-SW2</b>		<b>Actual 2023</b>	<b>2024</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
Revenue			<b>Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>
2142 - Water Rents		76,061.00	78,861.00	76,000.00	76,000.00	76,000.00
2144 - Water Charges		5,756.00				
2148 - Relevy		20,139.00	21,953.00	22,000.00	22,000.00	22,000.00
2401 - Interest & Earnings		92.55	65.00	225.00	225.00	20,000.00
2801 - Interfund Revenues		6,185.10	-			
2023 FB 452,118.39						
<b>Total</b>		<b>108,233.65</b>	<b>100,879.00</b>	<b>98,225.00</b>	<b>98,225.00</b>	<b>118,000.00</b>
<b>Water Extension-SW2</b>		<b>Actual 2023</b>	<b>2024</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
Expenses			<b>Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>	<b>2025 Budget</b>
8310.4 - Administration CE-Steve Siddon		4,730.00	5,160.00	5,160.00	5,160.00	5,160.00
8320.4 - Source Power Pump CE		13,430.73	9,953.00	9,000.00	9,000.00	9,000.00
8330.4 - Purification CE		4,466.77	4,000.00	4,000.00	4,000.00	4,000.00
8340.1 - Transmission/Distribution PS		2,292.73	3,500.00	3,000.00	3,000.00	3,000.00
8340.2 - Transmission/Distribution EQ		-	21,118.00	17,775.00	17,775.00	17,775.00
8340.4 - Transmission/Distribution CE		10,467.84	12,000.00	14,500.00	14,500.00	34,275.00
9030.8 - Social Security (Town Share)		175.38	600.00	500.00	500.00	500.00
			-			

9710.6 - Debt Svc. - Serial Bond 2- Principal-43%	27,950.00	27,950.00	27,950.00	27,950.00	27,950.00
9710.7 - Debt Svc - Serial Bond - Interest	17,083.67	16,598.00	16,340.00	16,340.00	16,340.00
<b>Total</b>	<b>80,597.12</b>	<b>100,879.00</b>	<b>98,225.00</b>	<b>98,225.00</b>	<b>118,000.00</b>
<b>Cook St. Water Extension-SW3</b>					
<b>Revenue</b>	<b>Actual 2023</b>	<b>2024 Budget</b>	<b>Tentative 2025 Budget</b>	<b>Preliminary 2025 Budget</b>	<b>Adopted 2025 Budget</b>
2142 - Capital Debt./Massena	31,836.25	36,000.00	32,000.00	32,000.00	32,000.00
2148 - Int. and Penalties Relevies	3207.22	2,894.00	2,900.00	2,900.00	2,900.00
2401 - Interest and Earnings	7.63	6.00	2,000.00	2,000.00	2,000.00
<b>Total</b>	<b>35,051.10</b>	<b>38,900.00</b>	<b>36,900.00</b>	<b>36,900.00</b>	<b>36,900.00</b>
2023 FB 45,994.54					
<b>Cook St. Water Extension-SW3</b>					
<b>Expenses</b>	<b>Actual 2023</b>	<b>2024 Budget</b>	<b>Tentative 2025 Budget</b>	<b>Preliminary 2025 Budget</b>	<b>Adopted 2025 Budget</b>
8340.4 - Transmission/Distribution CE	425.98	7,310.00	5,715.00	5,715.00	5,715.00
9710.6 - Debt Svc. - Serial Bond - Principal	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
9710.7 - Debt Svc - Serial Bond - Interest	13,728.35	13,590.00	13,185.00	13,185.00	13,185.00
<b>Total</b>	<b>32,154.33</b>	<b>38,900.00</b>	<b>36,900.00</b>	<b>36,900.00</b>	<b>36,900.00</b>
Cook St. water bond Paid off 2056					
<b>Sewer</b>					
<b>Revenue</b>	<b>Actual 2023</b>	<b>2024 Budget</b>	<b>Tentative 2025 Budget</b>	<b>Preliminary 2025 Budget</b>	<b>Adopted 2025 Budget</b>
2120 - Sewer Rents	214,301.54	205,052.00	205,000.00	205,000.00	205,000.00
2122 - Sewer Charges		-			
2128 - Relevy	56,654.00	41,948.00	42,000.00	42,000.00	42,000.00
2401 - Interest & Earnings	94.10	7,500.00	22,000.00	22,000.00	22,000.00
2770 - Unclassified Revenues		-			
2801 - Interfund Revenues	93,143.74	-			-
<b>Total</b>	<b>364,193.38</b>	<b>254,500.00</b>	<b>269,000.00</b>	<b>269,000.00</b>	<b>269,000.00</b>
<b>Sewer</b>					
<b>Expenses</b>	<b>Actual 2023</b>	<b>2024 Budget</b>	<b>Tentative 2025 Budget</b>	<b>Preliminary 2025 Budget</b>	<b>Adopted 2025 Budget</b>
8110.4 -Administration CE-Steve Siddon	21,825.00	20,400.00	21,000.00	21,000.00	21,000.00
8130.1 - Treatment/Disposal PS	1,325.13	2,000.00	2,000.00	2,000.00	2,000.00
8130.2 - Treatment/Disposal EQ	92,754.86	58,850.00	64,350.00	64,350.00	64,350.00
8130.4 - Treatment/Disposal CE	61,017.66	47,100.00	55,000.00	55,000.00	55,000.00
9030.8 - Social Security (Town Share)	101.40	150.00	150.00	150.00	150.00
		-			
9010.6 - Debt Svc - Serial Bond - #2 New	126,500.00	126,000.00	126,500.00	126,500.00	126,500.00
	-			-	-
	-			-	-
<b>Total</b>	<b>303,524.05</b>	<b>254,500.00</b>	<b>269,000.00</b>	<b>269,000.00</b>	<b>269,000.00</b>
2023 FB 451,199.01					